GODFREY PHILLIPS INDIA LIMITED Audited Financial Results for the year ended March 31, 2016

State	(D - 1				6	March 31, 2016	the year ended	Audited Financial Results for				
No. Particulars 1.00.2016 1.11.2.016 1.10.2.016 1.01.2.016	(Rs. lac	Consc		Standalone								
State	Year Ended			Year F		Quarter Ended						
No. Contemporations Cont		31.03.2016					31.03.2016	SI Particulars				
1		(Audited)										
1				5,000				110.				
a) Gross sales 1818 100134 127865 429110 438771 42861 b) Less: Excised tuty 50256 40029 51000 130560 186669 186669 1806000 180600 180600 180600 180600 180600 180600 180600 1	(1)	(0)	(0)	('/	(0)	(2)	(1)	1 Income from operations				
Disease Exclase duly	9617 4387	429617	438771	429110	127895	100134	118180					
Net sales (a-b) c) Other operating income c) Other operations c) Other operati		193669										
O'Dher operating income		235948										
Total income from operations	5751 659	5751										
Expenses a) Cost of materials consumed b) Purchase of traded goods (including transferred from raw and packing materials) 17511 8307 18019 49585 55963 4958	1699 25869	241699	258643	241159	78407	53391	69648					
D Purchase of traded goods (including transferred from raw and packing materials) 17511 8307 18019 49585 55993 4958 1901 1												
Collectorase) electorase in finished goods, stock in trade and work-in-process 773 (1367) 409 213 (3790) 221 (1367) (136	571	55151	57172	55151	15715	15493	16338	a) Cost of materials consumed				
d Employee benefits expenses 5744 6236 7325 24127 24869 2877 2910 231014 2320 2320 23	9584 559	49584	55953	49585	18019	8307	17511					
e) Advertising and sales promotion 4927 7465 9674 23912 31614 2392 10	217 (380		(3790)	213	409	(1367)	773					
Depreciation and amortization expenses 3199 2517 2343 10220 1066 1066 1067	6709 2723	26709	24869	24127	7325	6236	5744	d) Employee benefits expenses				
9) Other expenditure	3921 316	23921	31614	23912	9674	7465	4927	e) Advertising and sales promotion				
Total expenses Forfit from operations before other income, finance costs and tax expense (1-2) 6217 1020 9319 21853 2576 22156 Other income		10679					3199	f) Depreciation and amortization expenses				
Profit from operations before other income, finance costs and tax expense (1-2)		53845						g) Other expenditure				
Other income		220106						Total expenses				
Frofit from ordinary activities before finance costs		21593						3 Profit from operations before other income, finance costs and tax expense (1-2)				
Finance costs 143 264 375 1008 1914 101 107		2849						4 Other income				
Profit from ordinary activities before tax (5-6) 6604 1626 9205 23685 27140 2343 238		24442						5 Profit from ordinary activities before finance costs				
8 Tax expense 1833 249 3229 7187 8832 720		1010						6 Finance costs				
Net profit for the period (7-8)		23432						7 Profit from ordinary activities before tax (5-6)				
Share of profit of associates Minority interests Minority interests Company		7208										
Minority interests Net profit after tax with share from associates and after minority interests 1040		16224	18308	16498	5976	1377	4771					
Net profit after tax with share from associates and after minority interests 1040	35											
Paid up equity share capital (Face value of Rs. 2 per share) 1040	(1) (2											
Face value of Rs. 2 per share) Reserves excluding revaluation reserves Reserves excluding revaluation reserves Reserves excluding revaluation reserves 139714 128222 14148 15 11.49 31.73 35.21 31.2 14148 31.73 35.21 31.2		16260	1010									
Reserves excluding revaluation reserves Basic and diluted earnings per share (Rs.) (not annualised) 9.18 2.64 11.49 31.73 35.21 31.2	1040 104	1040	1040	1040	1040	1040	1040					
Segment-wise Revenue, Results and Capital Employed Segment Revenue Segment Revenue Segment Revenue Cigarettes and Tobacco Products Segment Revenue Segme	4400	4.4.400	100000									
Segment-wise Revenue, Results and Capital Employed Segment Revenue: Cigarettes and Tobacco Products 62079 44359 70396 209384 230681 20988 Tea and other Retail Products 7569 9032 8011 31775 27962 3177 Others			No. 60 (1997)									
Segment Revenue: Cigarettes and Tobacco Products	31.27 35.3	31.27	35.21	31.73	11.49	2.64	9.18	15 Basic and diluted earnings per share (Rs.) (not annualised)				
Segment Revenue: Cigarettes and Tobacco Products								Command wise Dayone Deculte and Conite! Employed				
Cigarettes and Tobacco Products												
Tea and other Retail Products Others Tea and other Retail Products Others Total income from operations Segment Results: Cigarettes and Tobacco Products Tea and other Retail Products Others Cigarettes and Tobacco Products Tea and other Retail Products Others Tea and other Retail Products Others Tea and other Retail Products Others Total Add/(Less): i) Finance costs ii) Un-allocable income/(expenditure) net of un-allocable expenditure/income Profit before tax Capital Employed: Cigarettes and Tobacco Products Tea and other Retail Products Tea and other Retail Products Total Add/(Less): i) Finance costs Total Add/(Less): i) Finance costs Total Add/(Less): i) Finance costs Total Add/(Less): i) Tea and other Retail Products Tea and Tea an	9895 23069	200805	230691	200384	70206	44350	62070					
Others - - - - - - - - -												
Total income from operations Segment Results: Cigarettes and Tobacco Products Tea and other Retail Products Others Total Add/(Less): i) Finance costs ii) Un-allocable income/(expenditure) net of un-allocable expenditure/income Profit before tax Capital Employed: Cigarettes and Tobacco Products 10897 1908 10838 26674 30926 2666 2677 2687 2687 2687 2687 2787 2889 2899 2899 2899 2899 2899 28	28		2/302	31773	0011	9032	7509					
Segment Results: Cigarettes and Tobacco Products 8097 1908 10838 26674 30926 2666 Tea and other Retail Products (1672) (837) (1285) (4271) (4553) (4271) Others (255) Total 6425 1071 9553 22403 26373 2214 Add/(Less): i) Finance costs (143) (264) (375) (1008) (1914) (1014) ii) Un-allocable income/(expenditure) net of un-allocable expenditure/income 322 819 27 2290 2681 230 Profit before tax 6604 1626 9205 23685 27140 2343 Capital Employed: Cigarettes and Tobacco Products 116118 106703 117496 116118 117496 12034 Tea and other Retail Products 6834 10303 9247 6834 9247 6835 Capital Employed: (16118 106703 117496 116118 117496 12034 Cigarettes and Tobacco Products 6834 10303 9247 6834 9247 6835 Cigarettes and Tobacco Products 6834 10303 9247 6834 9247 6835 Cigarettes and Tobacco Products 6834 10303 9247 6835 Cigarettes and Tobacco Products 7835		241699	258643	241159	78407	53391	69648					
Cigarettes and Tobacco Products 8097 1908 10838 26674 30926 26667 Tea and other Retail Products (1672) (837) (1285) (4271) (4553) (427	1000 2000	241000	200040	241100	70407	33331	03040					
Tea and other Retail Products (1672) (837) (1285) (4271) (4553) (427 Others	6663 3098	26663	30926	26674	10838	1908	8097					
Others - - - - - (25) Total 6425 1071 9553 22403 26373 2214 Add/(Less): i) Finance costs ii) Un-allocable income/(expenditure) net of un-allocable expenditure/income iii) Un-allocable income/(expenditure) net of un-allocable expenditure/income 322 819 27 2290 2681 230 Profit before tax 6604 1626 9205 23685 27140 2342 Capital Employed: Cigarettes and Tobacco Products 116118 106703 117496 116118 117496 12034 Tea and other Retail Products 6834 10303 9247 6834 9247 683												
Total			(4333)	(4271)	(1203)	(037)	(1072)					
Add/(Less): i) Finance costs (143) (264) (375) (1008) (1914) (1014)			26373	22403	9553	1071	6425					
ii) Un-allocable income/(expenditure) net of un-allocable expenditure/income 322 819 27 2290 2681 230 23		(1010)										
Profit before tax 6604 1626 9205 23685 27140 2343 3 Capital Employed: Cigarettes and Tobacco Products 116118 106703 117496 116118 117496 12034 Tea and other Retail Products 6834 10303 9247 6834 9247 683		2300										
Capital Employed: Cigarettes and Tobacco Products 116118 106703 117496 116118 117496 12034 Tea and other Retail Products 6834 10303 9247 6834 9247 683		23432										
Cigarettes and Tobacco Products 116118 106703 117496 116118 117496 12034 Tea and other Retail Products 6834 10303 9247 6834 9247 683	- III	20702	27 140	20000	5200	1020	0004					
Tea and other Retail Products 6834 10303 9247 6834 9247 683	0343 12190	120343	117496	116118	117496	106703	116118					
		6834										
		3638	-	-	3247	10303	- 0004	Others				
		130815	126743	122952	126743	117006	122952					
		12174										
		142989										



Notes:

Statement of assets and liabilities		Standa	Consol	(Rs. lacs	
Particulars		As at March 2016	As at March 2015	As at March 2016	As a March 201
		(Audited)	(Audited)	(Audited)	(Audited
		(1)	(2)	(3)	(4)
EQUITY AND LIABILITIES					
Shareholders' Funds					
(a) Share capital		1040	1040	1040	1040
(b) Reserves and surplus		139714	128222	141480	13022
	Sub-total - Shareholders' funds	140754	129262	142520	13126
Minority interest		-	-	469	438
Non-current liabilties					
(a) Long -term borrowings		2650	3125	2651	312
(b) Other long-term liabilities		28	26	28	2
(c) Long-term provisions		5236	4746	5798	5264
(e) zeng tem premeren	Sub-total - Non-current liabilities	7914	7897	8477	841
Current liabilties					
(a) Short-term borrowings		5273	17530	5470	1753
(b) Trade payables		11981	15123	11501	1476
(c) Other current liabilities		25593	28173	26029	2840
(d) Short-term provisions		6457	6411	6552	652
(d) Chort-term provisions	Sub-total - current liabilities	49304	67237	49552	6722
	TOTAL EQUITY AND LIABILITIES	197972	204396	201018	20734
	TOTAL EQUITY AND LIABILITIES	197972	204396	201016	207 343
ASSETS					
Non-current assets		73851	70092	77066	7355
(a) Fixed assets		/3651	70092	518	48
(b) Goodwill on consolidation (c) Non-current investments		28927	31863	23003	2679
(d) Deferred tax assets (net)		1416	1653	1487	168
(e) Long-term loans and advances		2559	4211	5483	673
(e) Long-term loans and advances	Sub-total - Non-current assets	106753	107819	107557	10926
		100100			
Current assets		4500	375	4623	50
(a) Curent investments		66633	73826	67117	7435
(b) Inventories		10361	12982	10793	12982
(c)Trade receivables (d) Cash and bank balances		2596	2514	3118	277
(a) Cash and bank balances (e) Short -term loans and advances		5651	4897	6311	546
(f) Other current assets		1478	1983	1499	2000
(i) Other current assets	Sub-total - Current assets	91219	96577	93461	9808
	TOTAL ASSETS	197972	204396	201018	20734

- 2. The above results are as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and have been taken on record by the Board of Directors at its meeting held on May 30, 2016 after being reviewed by the Audit Committee.
- 3. The Board of Directors of the Company has recommended a dividend of Rs.8 per equity share of Rs.2 each for the year 2015-16.
- 4. In accordance with the accounting policy consistently followed by the Company, exchange loss (net) amounting to Rs.550 lacs and Rs.467 lacs, arising from restatement of foreign currency loan liabilities at the prevailing rates of exchange, has been recognised in the above results (both standalone and consolidated) for the years ended on March 31, 2016 and March 31, 2015 respectively.
- 5. Figures for the previous periods have been re-classified/re-grouped, wherever necessary, to correspond with the current period's classification/disclosure.

6. The figures for the quarter ended 31.03.2016 and corresponding quarter ended 31.03.2015 are the balancing figures between the audited figures in respect of full financial year and published year to date figures upto the third quarter of the respective financial years.

Registered Office: 'Macropolo Building', Ground Floor, Next to Kala Chowky

Post Office, Dr. Babasaheb Ambedkar Road, Lalbaug,

Mumbai - 400 033.

New Delhi: 30th May, 2016

(Samir Kamar Modi) Executive Director